

The second 2027 Budget Workshop meeting of the Village Board was held on October 19th, 2026, at Village Hall at 7pm.

Present: Mayor Timothy Knight; Trustees: Sheryl Adams, Robert Tinker, & Kevin Young; Also present: Clerk Kelley Absent: Amanda Fernandez

Mayor Knight informed the Board that Perma confirmed the Village will receive another dividend next year and could factor another \$4,500 into the budget. This dividend increases the budget surplus to \$12,500.

The Board reviewed the tentative 2027 budget and discussed the different line items and changes to prepare for next year, factoring in the \$12,500. Changes made in the tentative 2027 budget are as follows: \$1,000 added to Snow Removal Contractual- salt expenses, \$4,000 added to Park Improvements- basketball court fence/netting, \$500 in Publicity- new brochures, \$1,250 Cemetery – tree removal, \$1,500 Sidewalks, \$1,000 Streets Expenses - fuel, \$750 Parks Contractual- fuel.

Clerk Kelley listed all the things Mayor Knight does that are above and beyond his duties as Mayor, and suggested to the Board he get a raise. The Board unanimously agreed. Trustee Tinker made a motion, seconded by Trustee Young to increase Mayor Knight's salary by \$2500. Upon a roll call vote, this motion was unanimously carried 3-0. Mayor Knight abstained from voting on this motion and objected to the proposed dollar amount of the raise.

Trustee Tinker made a motion, seconded by Trustee Adams, to Approve the Tentative 2027 Village Budget. Upon a roll call vote, this motion was unanimously carried 4-0.

Trustee Tinker made a motion, seconded by Mayor Knight, to adjourn at 7:27pm. Upon a roll call vote, this motion was unanimously carried 4-0.

Respectfully submitted by,

Rebecca Kelley – Clerk.